**Planning Commissioner CIP Scorecard**

***2023 & 2024 CIPs***

**Scores range from 1 (low) through 5 (high)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Project Number** | **Project Name** | **Contributes to Economic development** | **Contributes to long-term needs or level of service desired by the community** | **Upgrades existing facilities** | **Department Head Score** |
| CEM-01-20 | Cemetery Tree Removal |  |  |  | 4 |
| CEM-01-21 | 1-Ton Dump Truck |  |  |  | 5 |
| CEM-03-19 | Mowers |  |  |  | 4 |
| CEM-04-19 | Cemetery Entrance Ways |  |  |  | 4 |
| CH-01-21 | City Hall Interior Improvements |  |  |  | 5 |
| CH-02-19 | City Hall Wheelchair Ramp |  |  |  | 5 |
| CH-02-21 | City Hall Roof Upgrades |  |  |  | 4 |
| CH-03-19 | City Hall Tuck Point |  |  |  | 4 |
| CH-04-19 | City Hall parking lot and landscaping |  |  |  | 4 |
| CH-05-19 | City Hall Elevator |  |  |  | 3 |
| CH-06-19 | City Hall Windows |  |  |  | 5 |
| DPW-01-19 | Two New 4x4 DPW Plow Trucks |  |  |  | 5 |
| DPW-01-22 | New DPW Plow Trucks |  |  |  | 5 |
| DPW-02-20 | Alley Repairs |  |  |  | 5 |
| DPW-02-22 | DPW Roof Upgrades |  |  |  | 5 |
| DPW-03-21 | Mine fencing |  |  |  | 5 |
| DPW-03-22 | Street Projects |  |  |  | 5 |
| DPW-04-19 | Used DPW Dump Truck |  |  |  | 4 |
| DPW-06-19 | DPW Backhoe |  |  |  | 4 |
| DPW-08-22 | Snow Cyr / Jackson Paving |  |  |  | 5 |
| DPW-08-23 | Cargo Trailer |  |  |  | 5 |
| DPW-09-19 | New 4x4 3/4 ton pickup with plow |  |  |  | 5 |
| DPW-09-22 | Stormwater AMP |  |  |  | 5 |
| DPW-12-19 | Iron Street Parking Project |  |  |  | 3 |
| DPW-15-19 | Iron Street Connector |  |  |  | 5 |
| DPW-16-19 | Iron Street Square |  |  |  | 3 |
| DPW-17-19 | Marquette Street Parking Lot |  |  |  | 3 |
| E-01-23 | Utility Installation Maas St Dev |  |  |  | 4 |
| E-01-22 | Street Lighting (Phase 1) |  |  |  | 5 |
| E-02-21 | Electric Vehicle Charging Station |  |  |  | 3 |
| E-03-19 | LED Street Lighting |  |  |  | 5 |
| E-03-20 | 1 TON 4X4 PICKUP WITH PLOW |  |  |  | 4 |
| E-03-22 | New Substation |  |  |  | 5 |
| E-04-20 | AMI IMPLEMENTATION |  |  |  | 4 |
| E-05-20 | RAIL ST. ELECTRIC UPGRADES |  |  |  | 4 |
| E-06-22 | High School Service upgrade |  |  |  | 5 |
| E-07-19 | New bucket truck |  |  |  | 5 |
| E-07-22 | Downtown Underground Study |  |  |  | 5 |
| E-08-22 | Annual Electric Upgrades |  |  |  | 5 |
| FD-01-23 | Generator |  |  |  | 5 |
| FD-02-19 | Replace Engine/Pumper |  |  |  | 3 |
| PR-01-19 | Ice Area - Zamboni Purchase |  |  |  | 5 |
| PR-01-23 | City Campground |  |  |  | 4 |
| PR-02-19 | Ice Arena - Replacement Compressor - Chiller |  |  |  | 5 |
| PR-02-20 | Lacombe Field ADA sidewalks |  |  |  | 5 |
| PR-03-19 | Ice Arena - Pave Gravel Parking Lot |  |  |  | 3 |
| PR-03-23 | Ice Climbing Park |  |  |  |  |
| PR-04-20 | Parks - Old Town Playground |  |  |  | 4 |
| PR-05-19 | Ice Arena - Kitchen Facility Remodel |  |  |  | 3 |
| PR-06-23 | New ¾ ton pickup 4X4 with plow |  |  |  | 5 |
| PR-07-23 | Lincoln Street Skate Park |  |  |  | 4 |
| PR-08-23 | Utility Trailer |  |  |  | 4 |
| PR-10-19 | Parks - Replace Amenities (picnic tables & benches) |  |  |  | 3 |
| PR-14-19 | Recreation - Replace existing ballfield bleachers |  |  |  | 3 |
| PR-15-19 | Recreation - Irontown Field renovation |  |  |  | 4 |
| PR-16-19 | Ballfield backstop & fence replacement |  |  |  | 5 |
| PR-17-19 | Recreation - Lawn mower |  |  |  | 5 |
| PR-18-19 | Recreation - Equipment Storage Building |  |  |  | 3 |
| PR-23-19 | Mini Cabins and Group Site Camping |  |  |  | 4 |
| PZ-01-21 | Land Surveying |  |  |  | 4 |
| PZ-01-23 | Safe Routes to School |  |  |  |  |
| P-01-23 | Bullet resistant vests & carriers |  |  |  | 3 |
| P-02-23 | Evidence room lockers |  |  |  | 4 |
| P-03-23 | Patrol vehicle |  |  |  | 5 |
| P-04-23 | Secure server |  |  |  | 5 |
| PD-02-21 | Bullet resistant vests and carriers |  |  |  | 5 |
| PD-03-20 | Report Room Computers |  |  |  | 4 |
| PD-05-21 | Patrol vehicle |  |  |  | 4 |
| SC-01-22 | Senior Center Furniture |  |  |  | 4 |
| SC-02-22 | Senior Center Interior Updates |  |  |  | 3 |
| S-01-23 | Gold St. Sewer |  |  |  | 5 |
| S-03-21 | USDA Sewer Project (Phase 1) |  |  |  | 5 |
| S-03-22 | Buffalo Rd Sewer |  |  |  | 5 |
| S-04-22 | Lift Station Upgrades |  |  |  | 4 |
| W-01-19 | Water tower safety upgrades |  |  |  | 5 |
| W-01-23 | Radio communications tower |  |  |  | 4 |
| W-02-21 | Water system AMI |  |  |  | 4 |
| W-02-23 | Wenonah St Water |  |  |  | 5 |
| W-03-21 | USDA Water Project (Phase 1) |  |  |  | 5 |

**Definitions**

**Economic Development**:

* Creates jobs directly or indirectly
* Contributes to attracting, sustaining, expanding, or retaining businesses
* Attracts tourists
* Contributes to the revitalization of the downtown

**Contributes to the long-term needs of the community:**

* Improves infrastructure, like roads, utilities, or upgrades facilities
* Contributes to an improved quality of life for residents
* Delivers level of service desired by community
* Improves affordability of services or reduces the financial impact on household budgets
* Improves conditions with regard to the natural environment

**Upgrades existing facilities:**

* Replaces, repairs, improves, or redevelops an existing capital asset.