

	220								
	SALVAGE INSPECTION FUND								
	REVENUES	2017	2018	2019	2020	06/30/20	2020 EST	2021 DEPT	2021 MGR
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	TOTAL	REQUEST	RECOMMENDS
540.000	Inspection Fees	2,900	3,500	3,900	3,000	200	1,500	3,000	3,000
	Use of Fund Balance						2,625		
	TOTAL REVENUES	2,900	3,500	3,900	3,000	200	4,125	3,000	3,000
	320								
	Salvage Inspection Fund								
	EXPENDITURES	2017	2018	2019	2020	06/30/20	2020 EST	2021 DEPT	2021 MGR
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	TOTAL	REQUEST	RECOMMENDS
740.000	Supplies	2,863	0	1,500	1,500	0	4,125	1,500	1,500
	TOTAL EXPENDITURES	2,863	0	1,500	1,500	0	4,125	1,500	1,500

COUNCIL APPROVES	
0	
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0	

