

	City of Negaunee								
	208								
	PARKS & REC TAX LEVY								
		2017	2018	2019	2020	06/30/20	2020 EST	2021 DEPT	2021 MGR
	REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	TOTAL	REQUEST	RECOMMENDS
402.000	Special Levy-Recreation	85,477	99,656	101,467	108,000	50,068	104,308	107,282	107,282
	TOTAL REVENUES	85,477	99,656	101,467	108,000	50,068	104,308	107,282	107,282
	751								
	PARKS & REC TAX LEVY								
	EXPENDITURES	2017	2018	2019	2020	06/30/20	2020 EST	2021 DEPT	2021 MGR
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	TOTAL	REQUEST	RECOMMENDS
999.002	Trans to General Fund	87,309	102,227	188,597	108,000	108,000	108,000	107,282	107,282
957.000	Miscellaneous	0	798	847					
	TOTAL EXPENDITURES	87,309	103,025	188,597	108,000	108,000	108,000	107,282	107,282

COUNCIL	
APPROVES	
0	
COUNCIL	
APPROVES	

