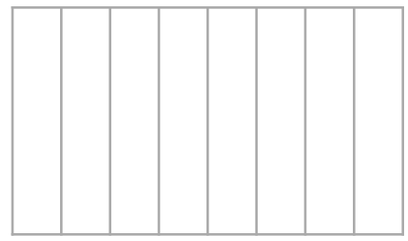
204
Municipal Street
Millage

	REVENUES	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	6/30/20 ACTUAL	2020 EST TOTAL	2021 DEPT REQUEST		2021 MGR RECOMMENDS
402.004	Special Levy-Equip	195,292	196,266	199,933	210,000	98,652	205,528	211,385		211,385
	TOTAL REVENUES	195,292	196,266	199,933	210,000	98,652	98,652	211,385		211,385

447
MUNICIPAL STREET
MILLAGE

	EXPENDITURES	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	6/30/20 ACTUAL	2020 EST TOTAL	2021 DEPT REQUEST		2021 MGR RECOMMENDS
800.000	Contract Services	199,274	42,412	78,161	200,000	209,540	209,540	99,000		99,000
	TOTAL EXPENDITURES	199,541	42,412	78,161	200,000	209,540	209,540	99,000		99,000

*McKenzie Hill $5,000
Rock Street Wall $44,000
Light Preventative Maintenance $50,000

COUNCIL APPROVES
211,385
211,385

COUNCIL APPROVES
99,000
99,000