

	271									
	LIBRARY STATE AID									
		2017	2018	2019	2020	6/30/20	2020 EST	2021 DEPT	2021 MGR	COUNCIL
	REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	TOTAL	REQUEST	RECOMMENDS	APPROVES
566.000	State Library Grant	5,063	5,714	6,136	6,000	3,039	6,124	4,290	4,290	4,290
660.000	Donations	1,349	2,573	2,764	1,000	885	1,000	1,000	1,000	1,000
665.000	Interest on Investments	20	46	108	27	42	42	40	40	40
	TOTAL REVENUES	6,432	8,333	9,008	7,027	3,966	7,166	5,330	5,330	5,330
	738									
	LIBRARY STATE AID									
	EXPENDITURES	2017	2018	2019	2020	6/30/20	2020 EST	2021 DEPT	2021 MGR	COUNCIL
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	TOTAL	REQUEST	RECOMMENDS	APPROVES
956.000	Dues, Memberships, & Subs.	2,504	2,807	3,068	3,000	1,519	3,064	2,145	2,145	2,145
978.000	New Books	1,896	2,289	1,786	3,000	659	3,000	2,145	2,145	2,145
980.002	Donation Expense	812	2,078	907	500	397	500	500	500	500
	TOTAL EXPENDITURES	5,212	7,174	5,761	6,500	2,575	6,564	4,790	4,790	4,790

