

	274								
	LAW ENFORCEMENT								
	PA 302								
		2017	2018	2019	2020	06/30/20	2020 EST	2021 DEPT	2021 MGR
	REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	TOTAL	REQUEST	RECOMMENDS
543.000	State Grants	0	1,410	1,517	1,000	646	646	1,000	1,000
	TOTAL REVENUES	1,100	1,410	1,517	1,000	646	646	1,000	1,000
	310								
	LAW ENFORCEMENT								
	PA 302								
	EXPENDITURES	2017	2018	2019	2020	06/30/20	2020 EST	2021 DEPT	2021 MGR
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	TOTAL	REQUEST	RECOMMENDS
864.000	Training & Travel	1,426	0	0	1,000	0	0	1,000	1,000
	TOTAL EXPENDITURES	1,426	0	0	1,000	0	0	1,000	1,000

COUNCIL
APPROVES
1,000
1,000
COUNCIL
APPROVES
1,000
1,000

