605

Equipment Spc Levy

REVENUES

		2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	6/30/20 ACTUAL	2020 EST TOTAL	2021 DEPT REQUEST	2021 MGR RECOMMENDS
402.002	Special Levy-Equip	142,394	146,162	152,201	159,992	75,102	156,462	160,922	160,922
698.000	Use of Fund Balance	0	0	0	0	0	0	0	20,560
	TOTAL REVENUES	142,394	146,162	152,201	159,992	75,102	156,462	160,922	181,482

901

Equipment-Spc Levy

EXPENDITURES

		2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 BUDGET	6/30/20 ACTUAL	2020 EST TOTAL	2021 DEPT REQUEST	2021 MGR RECOMMENDS
970.000	Capital Outlay	19,278	0	72,125	138,200	146,022	146,022	146,482	181,482
	TOTAL EXPENDITURES	19,278	0	72,125	138,200	146,022	146,022	146,482	181,482

* PD Tahoe 2020 $13,235.86

PD Tahoe 2019 $13,364.03

2 Peterbilt Snowplows 2020 $72,882.19

Turnout Gear $15,000

SCBA's $32,000

Radios $35,000

COUNCIL	
APPROVES	
160,922	
20,560	
181,482	
COUNCIL	
COUNCIL	
APPROVES	
181,482	
181,482	