	276								
	CRIME PREVENTION								
	REVENUES	2017	2018	2019	2020	6/30/20	2020 EST	2021 DEPT	2021 MGR
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	TOTAL	REQUEST	RECOMMENDS
660.000	Donations	2,100	2,050	0	1,500	0	0	1,500	1,500
	TOTAL REVENUES	2,100	2,050	0	1,500	0	0	1,500	1,500
	312								
	CRIME PREVENTION								
	EXPENDITURES	2017	2018	2019	2020	6/30/20	2020 EST	2021 DEPT	2021 MGR
	DARE PROGRAM	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	TOTAL	REQUEST	RECOMMENDS
740.000	Supplies	1,338	1,825	728	1,500	0	0	1,500	1,500
							0	1500	1500
	TOTAL EXPENDITURES	1,338	1,825	728	1,500	0	0	1,500	1,500

COUNCIL
APPROVES
1,500
1,500

COUNCIL
APPROVES
1,500
1500
1,500