

	493 - CITY									
	IMPROVEMENT									
		2017	2018	2019	2020	06/30/20	2020 EST	2021 DEPT	2021 MGR	
	REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	TOTAL	REQUEST	RECOMMENDS	
675.004	Farmers Market Fees	960	1,608	1,254	2,500	170	1,000	2,500	2,500	
676.000	Transfer from Elect	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	
685.000	Sundberg Litigation	0	0	0	0	4,000	7,000	12,000	12,000	
	Use of Fund Balance	0	0	0	0	0	0	3,150	3,150	
	TOTAL REVENUES	50,960	51,608	51,254	52,500	54,170	58,000	67,650	67,650	
	729 - EXPENDITURES									
		2017	2018	2019	2020	06/30/20	2020 EST	2021 DEPT	2021 MGR	
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	TOTAL	REQUEST	RECOMMENDS	
704.000	Part-Time Salaries	1,520	1,145	1,560	3,000	260	1,560	3,000	3,000	
713.000	Social Security	116	88	119	300	20	300	300	300	
740.000	Supplies	0	15	225	1,000	100	1,000	1,000	1,000	
800.000	Contract Services	11,500	20,348	73,536	10,300	8,061	10,300	10,300 *	10,300 *	
957.000	Miscellaneous	3,184	8,623	0	37,900	0	0	26,000 *	26,000 ^	
	Transfer to DDA	0	0	0	0	0	0	27,050	27,050	
	TOTAL EXPENDITURES	16,320	30,219	75,440	52,500	8,441	11,600	67,650	67,650	
						*CUPPPAD DUES \$914				

						MML Dues \$3000					
						Chamber Dues \$3,000					
						LSCP Dues \$3,000					
						^ Ordinance Codification \$15,000					
						City Website \$8,000					
						AED's \$3,000					

COUNCIL
APPROVES
2,500
50,000
12,000
3,150
67,650
COUNCIL
APPROVES
3,000
300
1,000
10,300
26,000
27,050
67,650

