

	712								
	CEMETERY FUND								
		2017	2018	2019	2020	06/30/20	2020 EST	2021 DEPT	2021 MGR
	REVENUES	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	TOTAL	REQUEST	RECOMMENDS
628.000	Perpetual Care Fees	2,195	4,401	844	2,000	10,509	11,000	1,000	1,000
665.000	Interest on Investments	394	718	1,486	426	449	1,000	900	900
681.001	Fund Balance Transfer	0	0	0	17,574	0	0	43,100	43,100
	TOTAL REVENUES	2,589	5,119	2,330	20,000	10,958	12,000	45,000	0 45,000
	814								
	EXPENDITURES								
		2017	2018	2019	2020	06/30/20	2020 EST	2021 DEPT	2021 MGR
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	TOTAL	REQUEST	RECOMMENDS
800.000	Contract Services	0	0	0	20,000	0	0	45,000	45,000
699.002	Transfer to Gen Fund	0	0	0	0	0	0		
	TOTAL EXPENDITURES	0	0	0	20,000	0	0	45,000	0 45,000
						*Tree Removal \$20,000			
						Street Repairs \$25,000			

COUNCIL APPROVES
1,000
900
43,100
45,000
COUNCIL APPROVES
45,000
45,000

